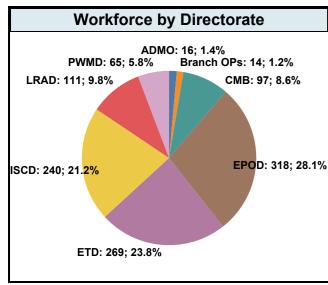
# Fact Sheet on EPB Workplace and Workforce FY 2021-2022 Q2

The following indicators represent the branch's measured performance on ECCC's People Management Priorities and Commitments

> Data from My GCHR as of September 30, 2021 based on the current job (e.g. data reflects actings and assignments) It includes indeterminate, seasonal or term (>3 months) tenure, those on leave with or without pay and the non-employee population.



► Data from My GCHR as of September 30, 2021

FY 2019-2020

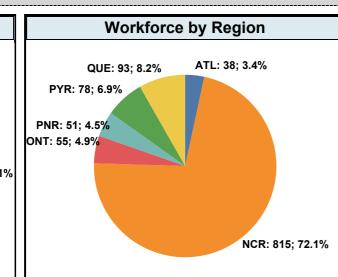
FY 2020-2021

FY 2021-2022

**Completed Classification Action Trends** 

Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar

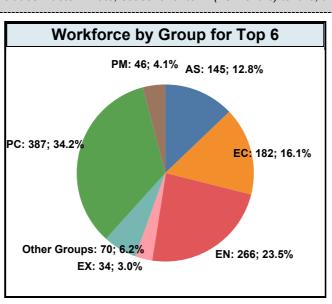
► Data from My GCHR for FY 2020-2021 and FY 2021-2022 Q1&Q2 as of September 30, 2021



281

148

Separation rate %: total number of substantive indeterminate separations / substantive indeterminate population as of Apr 1, 2020 & Apr 1, 2021



72

59

**Completed Staffing Actions Trends** 

Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar

121 123 <sub>116</sub> 128

72

117

83

FY 2019-2020

FY 2020-2021

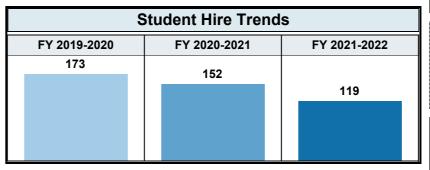
FY 2021-2022

## **Workforce Summary**

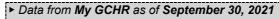
EPB workforce comprises 1,130 individuals which represents 13.6% of ECCC Workforce (8,302 ECCC).

Workforce b	ECCC	
Indeterminate	991 (87.7%)	84.9%
Term	51 (4.5%)	6.6%
Seasonal		0.1%
Casual	28 (2.5%)	3.3%
Student	60 (5.3%)	5.1%

▶ Data from **My GCHR** FY 2019-2020, FY 2020-2021, and FY 2021-2022 Q1&Q2 as of September 30, 2021

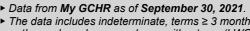


Student Integration					
FY 2019-2020	FY 2020-2021	FY 2021-2022			
25					
	16	15			



► This report includes information on indeterminate, term (>3 months), and seasonal, based on their substantive positions.

Retirement Eligibility



► The data includes indeterminate, terms ≥ 3 months, and seasonal employees, and excludes students, casuals, terms < 3 months, and employees on leave without pay (LWOP), as per the applicable Regulations.

▶Workforce availability estimates (WFA) provided by Treasury Board Secretariat (TBS) are based on 2016 National Household Survey and the 2017 Canadian Survey on Disability

The Departmental gaps correspond to the difference between the Canadian workforce availability estimates (WFA) of employment equity members and the number of employees who identified, through the self-identification form, as belongin to a designated group at ECCC.

▶ Branch level gaps are calculated from ECCC's departmental Workforce Availability Estimates (WFA) as WFA is not available at the Branch level; therefore, they do not provide a fully accurate picture of EE representation within the Branch



#### Data from My GCHR from September 30, 2020 to September 30, 2021.

▶ The data includes indeterminate, terms ≥ 3 months, and seasonal employees, and excludes students, casuals, terms < 3 months, and employees on leave without pay (LWOP), as per the applicable Regulations.

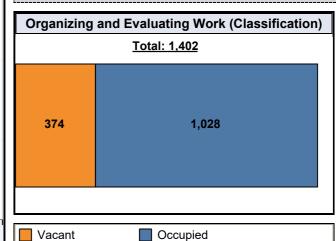
▶ Information for small numbers (<5) is suppressed and replaced by (#). Data from employees who identified, through the self-identification form, as belonging to a designated group.

## **EPB EE Movements from September 2020 to September 2021**

	Women	Indigenous People	Persons with Disabilities	Visible Minorities
Hirings	213	#	15	54
Separations	165	#	16	50
Promotions	69	#	8	18
		<u> </u>		<u> </u>
Difference (Hirings -	48	0	-1	4

### Data from Mv GCHR as of October 13. 2021

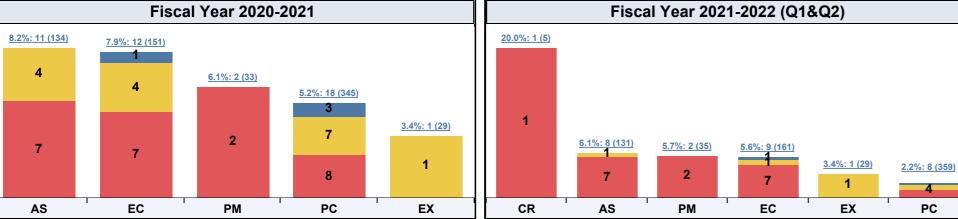
The term "Vacant positions" means that no individual is linked to the position

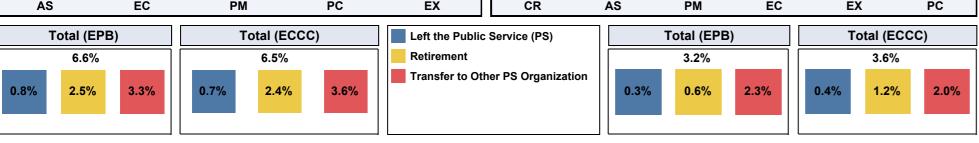


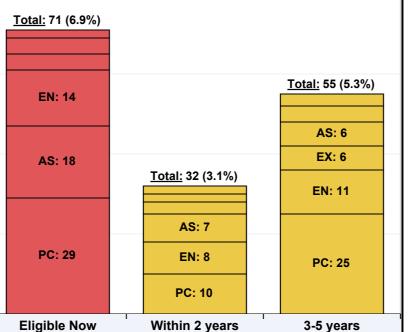
1,324; 96.6% non-EX positions, occupied and vacant, have a standardized job description (90.9% ECCC)

46; 3.4% non-EX positions, occupied and vacant, have a job code review date greater than five years (7.6% ECCC)

## **Separation Rates**





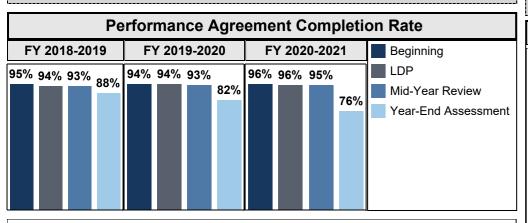


The information found in this fact sheet is intended to support managers with integrated business and human resources planning as well as succession planning. Disclaimer Most data contained in the fact sheet reflects My GCHR data available as of the date of extraction and may not be up to date due to Pay Center backlog.

## EPB Fact Sheet Related to ECCC's People Management Priorities FY 2021-2022 Q2

The following indicators represent the branch's measured performance on ECCC's People Management Priorities and Commitments

Data from Public Service Performance Management Application as of July 28, 2021



86% of EPB employees have a Learning and Development Plan (LDP) in FY **2021-2022.** (78% ECCC)

▶ Data from My GCHR as of September 30, 2021 based on the substantive job. It includes indeterminate, seasonal or term (>3 months) tenure, those on leave with or without pay and the non-employee population

▶ The Employees and Supervisors sections are based on SLE results from September 30, 2020 and don't reflect the Assessments by the Caron Centre as part of the Flexibility measure for the second language evaluations.

## Official Languages

519; 88% of EPB employees in bilingual positions meet the language requirements of their position, (3009; 92% ECCC)

280; 48% of them have expired Second Language Evaluation (SLE) results, (1207; 37% ECCC)

81 supervisory positions are impacted by the EMC decision on the Office of the Commissioner to the Official Languages (OCOL) recommendations

**74: 91%** of them are occupied, (202; 94% ECCC)

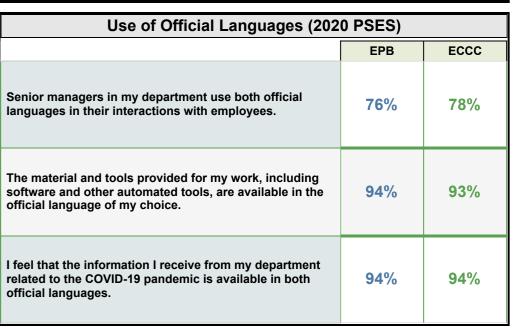
71; 96% of these occupied positions do not meet the CBC level, (181; 84% ECCC)

68% of EPB Executives have valid SLE results, (69% ECCC)



EPB has received 0 new official language (OL) complaint(s) in Q1 and Q2 2021-2022 and has 0 active OL complaint(s) as of September 30, 2021.

6 employee(s) has/have been hired through a non-imperative staffing process and is/are currently in two-year period to attain bilingual standards



> Data from the 2020 PSES Report. 672 respondents from EPB answered the PSES survey. Estimate of Branch Response Rate is 54%. The estimate branch response rates refer to the maximum answer count of employees who answered the survey for each branch, divided by the total number of employees in each branch as of August 23, 2020.

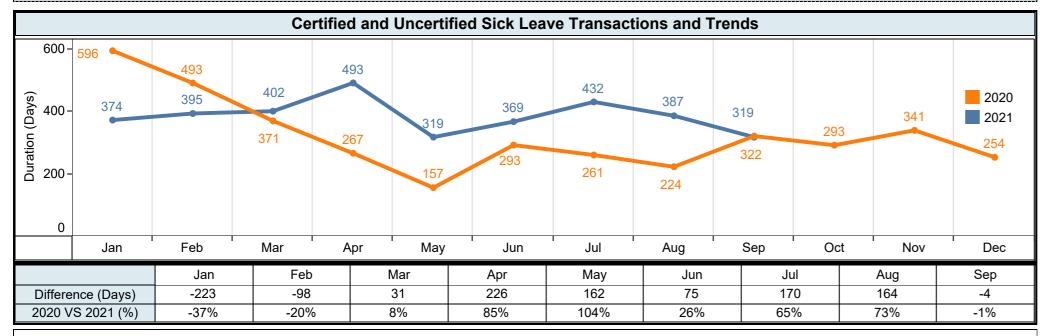
Mental Health (2020 PSES)					
	EPB	ECCC			
After my workday, I feel emotionally drained.	29%	29%			
My department or agency does a good job of raising awareness of mental health in the workplace.	89%	87%			
I believe senior managers in my department take adequate steps to support the mental health of employees during the COVID-19 pandemic.	77%	73%			
I would describe my workplace as being psychologically healthy.	79%	74%			

Harassment and Discrimination (2020 PSES)				
	EPB	ECCC		
I am satisfied with how matters related to harassment are resolved in my department.	58%	61%		
I am satisfied with how matters related to discrimination are resolved in my department.	62%	63%		
Have you been the victim of harassment on the job in the past 12 months?	6%	7%		
Have you been the victim of discrimination on the job in the past 12 months?	5%	5%		

Duty to accommodate / Adaptation (2020 PSES)					
	EPB	ECCC			
I would feel comfortable requesting workplace accommodation measures from my immediate supervisor.	89%	87%			
Have you requested workplace accommodation measures in the last two years?	10%	9%			
I am satisfied with the workplace accommodation measures that were implemented.	79%	84%			
Were any workplace accommodation measures implemented?	79%	80%			
Did you have workplace accommodation measures before the COVID-19 pandemic which are no longer met?	7%	7%			

Pay Related (2020 PSES)					
	EPB	ECCC			
Have all your pay or other compensation issues been resolved?	31%	34%			
I am satisfied with the support I received from the Pay Centre to help resolve my pay or other compensation issues.	21%	20%			
I am satisfied with the support I received from my department to help resolve my pay or other compensation issues.	29%	30%			
In the last 12 months, has your pay or other compensation been affected by issues with the Phoenix pay system?	38%	38%			

► Data from My GCHR from January 1, 2020 to September 30, 2021.



From April 1, 2020 to September 30, 2021, **21 EPB** employees were on leave for illness and disability

**EPB** employees took an average of **4.8** paid sick days in FY 2020-2021 ECCC employees took an average of 4.7 paid sick days in FY 2020-2021

**17** accident(s) / incident(s) in 2019-2020 and **14** in 2018-2019

▶ Data from Learning, Development and Recognition Team as of September 1, 2021 Extraction from various database may affect the population and therefore the percentage.

## **Mandatory Training**

EPB has 186 (16.7%) individuals that have completed all mandatory training. (ECCC has 15.5%)

**Section 34 Managers** 

Not Comple	ed Res	ating a pectful kplace	Values and Ethics (ECCC)	Awareness Session on Conflict Management	Harassment and Violence Prevention for Employees		Harassment and Violence Prevention for Managers	
		(52%)	243 (22%)	416 (37%)	524 (47%)	307 (36%)	162 (60%)	172 (64%)
Completed		531 (48%)	869 (78%)	696 (63%)	588 (53%)	537 (64%)	106 (40%)	96 (36%)

▶ Data from Treasury Board of Canada Secretariat as of August 31, 2021

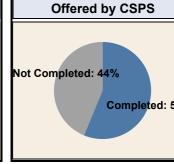
▶ Data from Executive Group Services and Programs as of November 17, 2021

**HR-to-Pay Mandatory Training Registration Rate** 

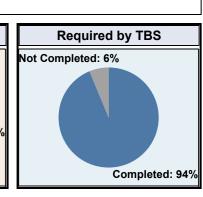
**Employees** 

Not Registered: 1





**EX Mandatory Training** 



6 accident(s) / incident(s) in the workplace was / were reported in EPB in 2020-2021, compared to

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